

Shuswap Regional Trails Roundtable – ANNUAL FUNDING PROPOSAL 2018

Updated: March 09, 2018

To: Chief and Council – Adams Lake/Little Shuswap/Neskonlith/Splats'n; Board of Directors – Columbia Shuswap Regional District and Municipal Mayors and Councils; Regional District North Okanagan and Municipal Mayors and Councils; Province of BC, Recreation Sites and Trails BC, and BC Parks; and all Regional Trail Partners and Organizations...

From: The Shuswap Regional Trails Roundtable Working Group (Contact: Phil McIntyre-Paul, Shuswap Trail Alliance: 250-804-1964, email: phil@shuswaptrails.com)

Title: *Shuswap Regional Trails Roundtable Annual Funding Proposal 2018*

Background:

- Collaboratively driven by Secwepemc, municipal, regional, community, and provincial leadership
- Shuswap Regional Trails Strategy developed over a 12 year process together
- Shuswap Trail Protocol established to promote Secwepemc interests, reduce/repair ecological damage, and manage land access appropriately when developing and maintaining trails
- Shuswap Trails Roundtable now into third year since formally established in 2015 – founded on principles: Y'icwetsutce (Stewardship) ~ Indigenous Values ~ Collaboration ~ Respect
- See Shuswap Regional Trails Strategy Summary, Overview Planning Map, and full Strategy at <http://www.shuswaptrailalliance.com/aboutus.php?p=strategy>

Success Highlights:

- **Signed Commitment to Collaborate** – by Secwepemc and Municipal/Regional governments (Shuswap Lakes/North Okanagan), trail stewardship organizations (motorized & non-motorized), environment, education, health, economic development, tourism, culture, business, and industry sectors committed to working together, building relationships, and accountable protocols for consultation, accommodation, and consent; and supported by Provincial land management agencies, transport, tourism, and rural development.
- **Adaptive, Cumulative, Environmental Planning & Management** – committed to adaptive planning process, successfully piloted and implemented projects around the region, including a proposal for implementing the CEA process for trail planning recommending a collaborative approach with Secwepemc leadership and others in the Shuswap watershed; educates/guides community leadership and supports land-management framework and agencies.
- **Priority Planning Areas** – supports collaborative recreational access management planning priorities, including: Joss-Tsuius-Mabel, Owlhead/Kingfisher/Cummings/Blue Lake, Sicamous-to-Armstrong Rail-Trail, Kela7scen (Mt Ida), West Bay Trail, Adams River Pictograph Protection, Scatchard Mountain Rocky Road Trail (See: *Regional Trail Strategy Work Plan and Planning Map*)
- **Community Active Transportation (Walking, Bicycling) Collaborative Planning** – strategy group formed with Healthy Communities coalition to support joint Secwepemc/Municipal/Regional planning with MoTI; draft proposal to facilitate collaborative Active Transportation Planning throughout the region (See Draft Proposal)
- **Shuswap Trail Sign Protocol** – Roundtable ready for Secwepemc leadership and elders to direct naming/education/interpretation protocol for all trails and signage in the Shuswap.

Proposal Outline:

Purpose: to ensure ongoing implementation of the Shuswap Regional Trails Roundtable & Strategy

Goal: to establish a shared 4-year resource strategy to maintain working group and roundtable meetings

Outcomes: x 4 annual working group meetings, x1 annual roundtable conference, regular communications & strategy updates; greater recognition, protection and enhancement of trails; clarity on priority planning areas; improved communication and protocols; increased value and security, and more effective marketing of trail system assets, through consistent trail design and sign standards; optimization of limited shared resources; improved land management; and stronger collaboration.

Budget: (based on 2016 & 2017 expense tracking)

<i>Action</i>	<i>Budget</i>	<i>4-Year Budget</i>	<i>Notes</i>
Project Coordination (est 90 hours)	\$5500	\$22,000	In-kind support, planning, admin
Four Steering Committee Meetings – Jan, Apr, June, Oct (x \$2000 ea)	\$ 8,500	\$34,000	Facilitation X 4 working group meetings; x 1 annual Roundtable; database coordination; communications; minutes; conference space and catering; mileage
Annual Shuswap Trails Roundtable – November/December	\$ 4,500	\$18,000	
Additional Materials & Supply	\$500	\$2000	Documents, meeting supply, honorariums
Totals	\$19,000.00	\$76,000.00	

Note: Proposal Budget does not include Recreational Access Management Planning or Trail Development Project funding. These are developed and resourced separately.

Revenue Proposal:

1. Secwepemc, Provincial, Municipal/Regional Governments – 4-year annual funding commitment
2. Non-Government Sectors & Stewardship Organizations – annual in-kind commitment (includes: coordination, reporting, meeting space, lunches/coffee, photocopies, maps, administration)

<i>Proposed Contributing Partners</i>	<i>Annual Budget</i>	<i>4-Year Budget</i>	<i>Notes</i>
Secwepemc Lakes Governments	\$1000	\$4000	Facilitation X 4 working group meetings; x 1 annual Roundtable; database coordination; communications; minutes; conference space and catering; mileage
Province – Rec Sites & Trails BC	\$2500	\$10,000	
Province – Other Ministries	\$2500	\$10,000	
CSRD	\$1500	\$6000	
RDNO	\$1500	\$6000	
Salmon Arm	\$1500	\$6000	
Sicamous, Enderby, Chase	\$1500	\$6000	
Other Partners – funding	\$1000	\$4000	Roundtable & Working group support
Non-Government Sectors & Stewardship Organizations (in-kind)	\$6000	\$24,000	Coordination support, planning, meeting space, lunches/coffee, photocopies, maps, administration
Total Revenue	\$19,000.00	\$76,000.00	

For more information on this proposal: Phil McIntyre-Paul, 250-804-1964/phil@shuswaptrails.com